

2020-2025 Strategic Mandate Agreement

UNIVERSITY OF TORONTO

27 KINGS COLLEGE CIRCLE
TORONTO ON M5S 1A1



MINISTRY OF COLLEGES AND UNIVERSITIES



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2020-2025 Strategic Mandate Agreement

Signed Between

University of Toronto

And

Ministry of Colleges and Universities



Sept 4, 2020

Introduction

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Performance-Based Funding

Notional Annual Allocation

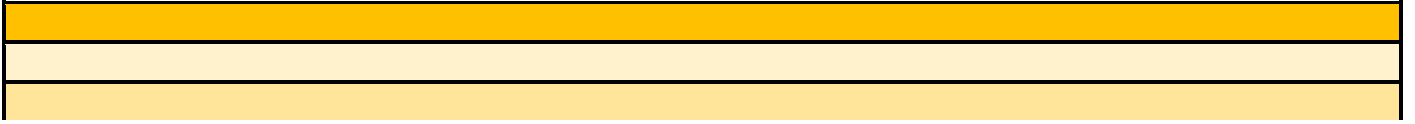
Priority Areas and Performance Metrics

Summary

This priority area seeks to measure and evaluate the university's role in supporting student and graduate outcomes and alignment with Ontario's economy. Metrics measure institutional commitment to areas of strength and specialization; students' preparation with the skills essential for employment; experiential learning opportunities; graduation; and positive labour-market outcomes for graduates, through the following performance indicators:

This priority area seeks to measure and evaluate the university's role in supporting Ontario's economy. Metrics measure the attraction of federal research funding; funding from private sector sources; the positive economic impact on local economies brought by students at an institution, and the differentiated ways institutions demonstrate economic impact, through the following performance indicators:

To support the Ontario Government's objective of enhanced transparency and accountability, institutions will provide reporting data in the following areas which will not be tied to performance funding:



Economic & Community Impact

Performance Metrics: Narrative

Source: Annual survey of the University's incubators and Campus Led Accelerators (CLA)

Productivity, Accountability and Transparency

Reporting Metrics – Attestation

This priority area of the Ontario government supports the government's goal of increasing trust and accountability through transparency and improved performance outcomes in Ontario's postsecondary education system.

These metrics are not tied to funding, and are used to measure and report on the following indicators:

Faculty Activity

Faculty Compensation

Faculty Activity

Information regarding the University of Toronto Faculty Activity will be made publicly available in Year 3 (2022-23).

Faculty Compensation

Information regarding the University of Toronto Faculty Compensation will be made publicly available in Year 3 (2022-23).

Enrolment Profile

In addition to the performance-based funding outlined in sections above, institutions will receive enrolment-related funding through a funded corridor 'midpoint' to provide funding predictability to institutions. These enrolment corridor midpoints for universities were established as part of the 2017-20 Strategic Mandate Agreements (SMA2), and account for adjustments related to graduate expansion and teacher education achieved targets.

Corridor Midpoint

Ontario University

*Funding Formula Reform Technical Manual, May 2017, Version 1.0.
Ontario Operating Funds Distribution Manual.*

Federated and Affiliated Institutions

SMA3s are established with the colleges and universities in Ontario receiving direct operating funding support from the Ministry of Colleges and Universities.

For the purposes of these agreements the 27 federated/affiliated institutions in Ontario are considered part of the primary institution and will not have their own standalone agreement.

As part of this agreement, the ministry encourages all primary institutions to discuss the impacts of the 2020-25 Strategic Mandate Agreement and performance-based funding with federated and affiliated institutions.

The ministry is requesting that institutions confirm that they have discussed SMA3 with affiliated/federated institutions:

Attestation Signature

Information regarding the Strategic Mandate Agreement (2020-25) has been discussed with applicable affiliated or federated institutions:

Trinity College
University of St. Michael's College
Victoria University



Dr. Meric Gertler, President

Sept 4, 2020
Date

